

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Holy Sprit Institute of Nursing Education, Andheri, Mumbai Code: BSCN0001 Stream: BSCN Year: 2026-27 Location: Holy Spirit Hospital, Mahakali Caves Road, Andheri East, Mumbai 400093				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	90171	9829	100000
	Fee for Academic Year 2024-25	Approved	90171	9829	100000
	Fee for Academic Year 2023-24	Approved	83710	8790	92500
	Fee for Academic Year 2022-23	Approved	85817	9183	95000
	Fee for Academic Year 2021-22	No Upward Revision	80357	9643	90000
	Fee for Academic Year 2020-21	Approved	80357	9643	90000
	Fee for Academic Year 2019-20	Approved	75893	9107	85000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 110000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		04/10/1962
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10337280	86144
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	58500	488
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10395780	86632
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	9999571	83330
4.2.1	a) Less income	1207188	10060
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19188163	159901
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (575645) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19188163	159901
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1918816	15990
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	880737	7339
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
4.4	Depreciation on other assets at approved rates	689820	5749
4.5	Total of (4.2.2.2 to 4.4)	23457536	195479
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(99+0+14+0+0+0) (Excluding TFWS, J&K. and Repeaters)	113	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	195479	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	195479	
4.10	Development fee (10% of 4.9.1)	19548	
4.10.1	Total fee (4.9.1 + 4.10)	215027	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4887) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4887 Ph.D Holder - 8.7% - Add = 0	6255	

	Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 391 Placement of students - 100% - Add = 977	
4.10.3	Total Development Fee (4.10 + 4.10.2-(25803)) or Limited 15% of Tuition Fee(4.9.1- (29322)) whichever is less.	25803
4.10.4	Total Fee (4.9.1 + 4.10.3)	221282

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	226397
2	Social Gathering Fee Income	18000
3	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	64900
4	Grant - Exam Remuneration / University pro-rata fee	847491
5	Admission / Application Form Fees	50400
Total		1207188

Date 31/10/2025

Place MUMBAI

Sr. Pritya
Society of the Servants of the Holy Spirit
 Secretary/Trustee

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM					
1	Name of the College/Institute: Holy Sprit Institute of Nursing Education, Andheri, Mumbai Code: BSCN0001 Stream: PBSCN Year: 2026-27 Location: Holy Spirit Hospital, Mahakali Caves Road, Andheri East, Mumbai 400093				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	61316	6684	68000
	Fee for Academic Year 2024-25	Approved	61316	6684	68000
	Fee for Academic Year 2023-24	No Upward Revision	60524	6476	67000
	Fee for Academic Year 2022-23	Approved	60524	6476	67000
2	Fee for Academic Year 2021-22	No Upward Revision	58036	6964	65000
	Fee for Academic Year 2020-21	Approved	58036	6964	65000
	Fee for Academic Year 2019-20	Approved	58036	6964	65000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 80000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	04/10/1962	
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2584321	64608
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2584321	64608
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1404204	35105
4.2.1	a) Less income	0	0
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3974125	99353
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (119224) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3974125	99353
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	397413	9935
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	59612	1490
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	260000	6500
4.4	Depreciation on other assets at approved rates	172453	4311
4.5	Total of (4.2.2.2 to 4.4)	4863603	121590
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(21+0+2+0+0+0) (Excluding TFWS, J&K. and Repeaters)	23	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	121590	
4.9.1	Total Tuition Fee (4.9 + 12159 Vacancy Allowance) (10% increase due to less admissions if any)	133749	
4.10	Development fee (10% of 4.9.1)	13375	
4.10.1	Total fee (4.9.1 + 4.10)	147124	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3344) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3344 Ph.D Holder - 8.7% - Add = 0	4281	

	Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 268 Placement of students - 100% - Add = 669	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17656)) or Limited 15% of Tuition Fee(4.9.1- (20062)) whichever is less.	17656
4.10.4	Total Fee (4.9.1 + 4.10.3)	151405

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission / Application Form Fees	
Total		14400
		14400

Date 31/10/2025

Place MUMBAI

St. Xosay

Society of the Servants of the Holy Spirit

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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